

**Recreation Commission Meeting  
March 28, 2013  
Director's Report**

**In Attendance:**

**Absent:**

**Called to Order:**

**Meeting Adjourned:**

1. Budget: Salary=105,215.87      Eq= 5,000      Contractual= 30,588.68
2. Recreation Center
  - A. Attendance- Jan=98, Feb=53, March=92
  - B. Calendar-see reverse
  - C. Attendance comparison: In 2011 there were a total of 959 participants, with 75 unrepeated individuals in the program. In 2012 there were 696 participants, with 69 unrepeated individuals participating. For the 2012-13 school year, there are a total of 73 Pre-K-6<sup>th</sup> graders enrolled at BCS.
3. Winter- NA
4. Summer Programs-

A. Day Camp

YEAR	Price	BCS student	Other
2005	\$60/90/\$110max	40	5
2006	\$60/90/\$110max	40	5
2007	\$110	36	7
2008	\$180		
2009	\$180		
2010	\$180	31	12
2011	\$350	21	19
2012	\$400	22	18
2013	\$500	6	15

Since 2007 Day Camp has always met capacity with in 2-7 days of registration night. In 2008 there was a waiting list of 10 students (including BCS students), however each year the waitlist decreased in size, with no wait list since 2011. In 2008 and 2009 I accepted 45 students to accommodate all BCS children who had a desire to participate, however, I could not find a record of how many BCS children were actually enrolled.

- B. This summer I will be splitting the Aquatics Director position. In the past the Aquatics Director has served as the Instructor Trainer, Camp Aquatics Director, Lifeguard Supervisor, Camp WSI (Progressive Swim Instructor), and Guard Start Instructor. This season the Aquatics Director will no longer teach swim lessons, but oversee the lessons, and the new WSI will report to the Aquatics Director and assist with gather water samples, supervising day camp and both beaches. At this time, I do not plan to offer Guard Start for the summer season. This season we will no longer have an Instructor Trainer available, and I will make a recommendation as to it may be beneficial in having one in the future at the end of the season.
  - C. Bathing Beach Safety Plans must be updated every three years, and both plans have been updated to meet the new DOH requirements, as well as contain a new section on the AED's. The submissions have been made to the DOH for approval.
5. Other- *It has been suggested that a program be developed for youth ages 12-14 years old. I have been considering it, but have not determined if it will be possible to add additional programs to the already busy summer season. A possible expansion of the Day Camp is a possibility, and I am looking into DOH code requirements.*