

Bolton Recreation Commission
 Director's Report
 October 23, 2014

In Attendance: Don R., Joan B., Wendy B., Pat C., Tammi D., Cheryl R

Absent: Deb G., Rob M.

Time: 6:06-6:30 PM

1. Budget: PS-21,689.29, EQ-3,066.67, CE-5,164.29
2. Recreation Center
 - A. Attendance September 61, October 36
 - B. Calendar-See reverse
3. Winter Programs-
 - A. Gore Regional School Program

Gore is offering a new programming this season on Thursday and Friday evenings for an additional fee. The program will offer ski and snowboard coaching, tubing, use of the half pipe, snowshoe and cross country skiing. I will determine the need for Rec Dept. transportation based on enrollment in the new programs. Full details and applications are available on-line, through BCS, the Rec Center or upstairs in the Town Hall. The fees and dates for this season are

For Thursday and or Friday Program

Ticket & Coaching	Ticket, Coaching, 6 days of Rental	Ticket, Coaching, & Helmet Only	Passholder Rate*
\$160	\$256	\$196	\$85

* 6 & under season pass holders are required to pay full program rate

** additional rental days \$16/day. Daily rental for Nordic skis or snow shoes \$16/day

Sunday Gore Regional School Program

Including 75-minute lessons each week and a full-mountain lift ticket!

Sundays, January 4 – February 22, 2015*

* No program Jan 18th or February 15th

Program rates:

Sunday Program	2014-15	13-14
Lift and lesson	\$199	132
Lift, lesson, rental	\$295	222
Lift, lesson, helmet only rental	\$235	162
Pass holder rate (lessons only)	\$100	78

4. Summer Programs-

- A. We must determine a fee for Summer Day Camp for 2015. I would suggest at least Day Camp registration Fee of \$375/camper (\$350 in 2014) with a reduction to \$350 for a second child and \$325 for a third child in 2015. **Based on the figures below, the commission voted all in favor to keep the fee from 2014 of \$350/camper with a reduction for each additional child in the same family.**

YEAR	Price	BCS student	Other
2005	\$60/90/\$110max	40	5
2006	\$60/90/\$110max	40	5
2007	\$110	36	7
2008	\$180	?	?
2009	\$180	?	?
2010	\$180	31	12
2011	\$350	21	19
2012	\$400	22	18
2013	\$500	6	15

- B. The chart below details expenses and revenue over the past three summers.

2014(\$350) 2013(\$500) 2012(\$400)

Trips 17,8 free	1,892.06	2,882.00	
Salaries	13,433.34	13,604.19	13,948.43
Shirts	367.40	190.25	374.95
Supplies/Art/equip.	691.61	540.40	
Transportation	4,790.00	2,654.75	
Total	22,178.57	19,871.59	24,077.78
Revenue	14,750.00	16,000.00	15,800.00
Difference/Loss	7,428.57	3,871.59	8,277.78

5. Other

- A. The Fall fitness schedule has been revised. Wednesday Slow Flow Yoga, and Monday Zumba classes have been suspended until January due to low attendance. The last Chair Yoga class will be Thursday 10/30/14. The schedule is available on-line.
- B. The Recreation Department has received a donation from the Adirondack Runners as a thank you for use of Roger's Memorial Park on 6/22/14 for their race. A thank you note has been sent to the organization.

Respectfully,

Michelle R. Huck