

Bolton Recreation Commission

Director's Report

October 26, 2017

Start Time: 6:01 PM

End Time: 6:29 PM

In Attendance: Patricia C., Joan B., Don R., Cheryl R.

Absent: Deborah G., Tammi D., Wendy B

1. Recreation Center:
 - A. Attendance for September= 74
 - B. Calendar-See reverse. The recreation center calendar is available on the BCS website as well as the Town website
2. Summer Programs-
 - A. Updated Day Camp information

	2017(\$375)	2016(\$375)	2015(\$350)	2014(\$350)	2013(\$500)	2012(\$400)
Trips	4,147.00	4,250.00	3,463.90	1,892.06	2,882.00	?
Salaries	14,776.08	14,053.20	15,200.21	13,433.34	13,604.19	13,948.43
Shirts	440.80	346.30	200.00	367.40	190.25	374.95
Supplies/Art/equip.	992.66	541.05	528.00	691.61	540.40	?
Transportation	2,493.50	3,464.50	1,898.50	4,790.00	2,654.75	?
Total	22,850.04	22,655.05	21,290.61	22, 178.57	19,871.59	24,077.78
Revenue	12,075.00	15,750.00	12,525.00	14,750.00	16,000.00	15,800.00
Difference	10,775.04	6,905.05	8,765.61	7,428.57	3,871.59	8,277.78

3. Winter Programs
 - A. Gore Regional School Program Applications will be accepted from November 1-December 8, 2017. Rates and dates are listed on the September 2017 Recreation Minutes
4. Other:
 - A. Playground Inspections will be reduced from weekly to monthly November-February as suggested by the insurance company.

Respectfully Submitted,
Michelle Huck