

9/30/20 T.P.M.
PUBLIC HEARING

2021 BUDGET WORKSHEET

BOLTON FIRE DISTRICT

Town of BOLTON

Town of _____

Town of _____

County of _____

RECEIVED

SEP 25 2020

Bolton Town Clerk

These Estimates were approved on _____

Commissioner

Commissioner

Commissioner

Commissioner

Chairman

(It is not necessary for the commissioners to sign this budget, if the fire district secretary completes the following certificate.)

This is to certify that the Estimates were approved by the fire commissioners on _____

Fire District Secretary

SUMMARY OF BUDGET

Appropriations \$ _____

Less:

Estimated Revenues \$ _____
 Estimated Unexpended Balance _____

Total Estimated Revenues and Unexpended Balance

To be Raised by Real Property Taxes

\$ 502,300.00

ESTIMATED REVENUES

	<i>Actual Revenues 19 _</i>	<i>Budget As Modified 19 _</i>	<i>Preliminary Estimate 19 _</i>	<i>Adopted Budget 19 _</i>
A20 State Aid for Loss in Railroad Tax Revenue	\$ _____	\$ _____	\$ _____	\$ _____
A30 Federal Aid for Civil Defense	_____	_____	_____	_____
A40 Fire Protection and Other Services Provided Outside the District	_____	_____	_____	_____
A51 Interest on Deposits	_____	_____	_____	_____
A52 Rentals	_____	_____	_____	_____
A53 Sales of Apparatus and Equipment	_____	_____	_____	_____
A54 Gifts and Donations	_____	_____	_____	_____
A55 Refunds of Expenses	_____	_____	_____	_____
A59 Miscellaneous (Specify):	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
A81 Transfer from Capital Fund	_____	_____	_____	_____
A82 Transfer from Reserve Fund	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ _____	\$ _____

APPROPRIATIONS

	Actual Expenditures 19 _	Budget As Modified 19 _	Preliminary Estimate 2021	Adopted Budget 2021
Salary - Treasurer	\$	\$	\$ 10000.00	\$ 10000.00
Salary - Other Elected Officer <u>PURCHASE AGENT</u>			10000.00	10000.00
Other Personal Services				
A100 Total Personal Services	\$	\$	\$ 20000.00	\$ 20000.00
A200 Equipment			45000.00	45000.00
A400 Contractual and Other Expenses			152300.00	152300.00
A601 Hydrant Rental				
A602 Fire Department or Company Services				
A603 Fire Protection				
A610 Judgments and Claims				
A628 State Retirement System				
A630 Workmens Compensation			5000.00	5000.00
A633 Social Security			1500.00	1500.00
A636 Medical, Hospital				
A638 Blanket Accid. Ins.			3500.00	3500.00
A639 Supp. Benefit Payments to Disabled Firemen				
A640 Unemployment Ins.				
A680 Interest on Bonds				
A681 Interest on Notes				
<u>LENGTH OF SERVICE AWARDS PROGRAM</u>			100000.00	100000.00
A801 Transfer to <u>EQUIPMENT</u> <u>RESERVE</u> Capital Fund			145000.00	145000.00
A802 Transfer to <u>BUILDING</u> Reserve Fund			30000.00	30000.00
Totals	\$	\$	\$ 502300.00	\$ 502300.00