

Recreation Commission
April 25, 2013
Director's Report

In Attendance:
Absent:
Called to Order
Meeting Ended

1. Budget: Salaries-100,621.47 Equipment- 4,000 Contractual- 27, 014.03
2. Recreation Center- Attendance in April to date 92
3. 3. Winter Programs- NA
4. Summer Programs-
 - A. Day Camp- Enrollment is now at 32
 - B. 7 guards have been rehired, 6 new guards are set for hire, with 3 late August guards lined up as well.
 - C. Attempting to arrange for 12-14 year olds to participant in the field trips made available to the Day Campers. They would ride the same bus and I will dedicate one counselor to supervise them. 10 person limit.
 - D. Summer Calendar Draft will be ready approx May 1, 2013. I will contact a two-three commissioners to proof read the draft. A clean copy will be presented at next months meeting, an anticipated delivery date June 13.
5. The May-June Fitness schedule is attached

Other:

Chair person Don Russell has requested a discussion of By laws, membership, and general policy has been requested

Respectfully, Michelle R. Huck