

Bolton Recreation Commission

Director's Report

September 2014

No meeting held

1. Budget-Has been submitted for approval
2. Recreation Center- Reopened Tuesday 9/9/14
 - A. Calendar: See reverse
 - B. The Lake George Kayak Co. offered A free Stand Up Paddleboard trip was offered to BCS students, 8 girls attended the trip on 9/6/14.
3. Summer
 - A. Day Camp: The six week program was very successful, with new Lead Counselor Liz Ordway. Five campers received reduced fees, and one received a full scholarship. 44 total campers

	2014 \$350)	2013 \$500	2012 \$400/camper
Trips 17,8 free	1,892.06	2,882.00	
Salaries	13,433.34	13,604.19	13,948.43
Shirts	367.40	190.25	374.95
Supplies/Art/equip.	691.61	540.40	
Transportation	4,790.00	2,654.75	
Total	22, 178.57	19,871.59	24,077.78
Revenue	14,750.00	16,000.00	15,800.00
Difference/Loss	7,428.57	3,871.59	8,277.78

This fee will need to be voted on still. Day Camp registration Fee will be \$375/camper (\$350 in 2014) with a reduction to \$350 for a second child and \$325 for a third child in 2015.

- B. Lifeguards/beaches:
 1. Currently, I plan to rehire Ms. Ordway as the Aquatics Director for the summer of 2015. She leaves somewhat locally and there are long term possibilities by putting her in the position. She is already certified and has eight years lifeguarding experience, and has taught swim lessons for three years already.
 2. The staff was exceptional this season and had two significant assists early in June, and also experienced the typical or as expected assists throughout the entire summer.
- C. Our parks/beaches/guards accommodated 15 visiting camps/groups successfully during the six week busy season in July and August. There were a few other large groups as well, but 15 completed park usage request forms.
- D. A special thanks was received from a camp in Ballston spa with a young man in a wheelchair.

Staff called ahead to make arrangements for him and all Bolton staff was exceptional in assisting with his need for a private dressing area, and assistance in the water and participation in swim program. Our art program also had a special needs group visit each week who enjoyed the program.

E. Attendance at Special Events:

1. Concerts: Four concerts had 100 spectators, three shows at 150, and one concert had only 70, however, there was a severe thunderstorm warnings that night. Movie Night drew between 60-75.
2. Theater/Special Events: Wooden Train-30-50; 3 Adirondack Shakespeare Shows: 25,40, 60; LG Theater Lab 25, Sembrich co-sponsored shows, 40 and 100, Dazzle dogs 120-130, Mettawee 100+

F. Next season:

1. Hosting the "Dazzle Dogs" in Vet's park was such a success with 130 attendees, I plan to add similar children's events during the day in that park. For example, I plan to hold Zumba kids in Veteran's Park, not the community center, and add one additional special event as well.

4. Winter Programs

- A. The Gore Regional School Program specific rates and dates have not been received yet, but I have been in contact with the GRSP manager and expect the information in the next few weeks.

Next Meeting: Thursday October 23, 2014

Michelle R. Huck