

Recreation Commission
Director's Report
Thursday January 24, 2019

Absent:
In Attendance
Time:

1. Budget:
A. Notes: summer hours, for Kelli, were incorporated for the first time this year; I will not have an actual hours worked until the end of the year. Any hours over the 960 (possibly 78) would be covered by the surplus lifeguarding hours each season.
Total hours YTD in 2018=654
Anticipated total hours in 2018=960 (Actual 990.50. Kelli 816.50, Elaine 174)Kelli works extended hours during school breaks, assists with the Boat Cruise, helps with my needs in summer, and additional took over running movie night in 2018.
2. Recreation Center
 - A. Attendance Nov=132, Dec=220, Jan=191
 - B. Calendar
 - C. February Break Party scheduled for Saturday 2/16/19
3. Summer
 - A. Day Camp schedule 7/1-8/9 or 7/8-8/16/19. Graduation is June 28th this year.
 - B. Movies: Should we show 8 or 9
 - C. Mettawee River Theater and Adirondack Shakespeare Theater are back this summer
 - D. I will not offer swim lesson on July 4 or 5th this summer as I anticipate high crowds as it is a Thursday and a Friday.
4. Winter Programs
 - A. Gore update
5. Other
 - A. Playground update-More replacement parts have been ordered and should be shipped on 1/25/19
 - B. Boat Cruise booked for Wednesday June 12, 2019
 - C. The cable company is no longer offering the Disney, Disney Jr, and Nickelodeon channels for free as part of our package. These are the channels that the children primarily view. The Town can add these channels for \$44.99/ month for the first year, and then it increases to \$59.99 after that.